

**MADISON COURTROOM RENOVATION
PRELIMINARY COST PROJECTION / FEBRUARY 17, 2017**

I. RENOVATE EXISTING SPACE INTO NEW COURTROOM

CONTRACTOR GENERAL CONDITIONS	\$15,000
SELECTIVE DEMOLITION	\$3,500
FILL-IN 2 DOORS IN EXISTING OFFICES	\$600
5 NEW WOOD DOORS & FRAMES	\$3,000
DOOR HARDWARE ALLOWANCE	\$2,500
PREP EXISTING WALLS	\$2,000
NEW SOUND WALL W/ WOOD PANELING	\$6,000
NEW CORRIDOR WALL	\$1,000
LOW DIVIDER WALL @GALLERY	\$1,400
PAINTING	\$5,000
NEW CARPET	\$4,500
NEW ACOUSTICAL LAY-IN CEILING	\$5,000
FLOOR BASE	\$700
MILLWORK	
JUDGE'S BENCH, WITNESS STAND, ATTORNEY BOX, PODIUM	\$25,500
WOOD WALL WAINSCOT	\$3,000
AUDIO/VISUAL SYSTEM ALLOWANCE	\$50,000
HVAC REWORK ALLOWANCE	\$10,000
ELECTRICAL REWORK ALLOWANCE	\$20,000
RELOCATE ELECTRICAL PANEL IN MECHANICAL ROOM	<u>\$2,000</u>
SUBTOTAL	\$160,700
CONSTRUCTION TAX, BONDS, INSURANCE, PERMITS	\$13,000
CONTRACTOR'S FEE	<u>\$13,000</u>
TOTAL COURTROOM COSTRUCTION COST	\$186,700
NEW FURNITURE COSTS	
GALLERY PEW SEATING	\$6,500
JUDGE'S CHAIR	\$1,200
OTHER CHAIRS (10)	\$6,000
COURTROOM TABLES	<u>\$5,000</u>
TOTAL FURNITURE COSTS	\$18,700
A/E FEES	\$18,000
CONTINGENCY	<u>\$25,000</u>
TOTAL COURTROOM RENOVATION PROJECT	\$248,400

II. RENOVATE ADMINISTRATION AREA FOR DISPLACED IT PERSONNEL

CONTRACTOR GENERAL CONDITIONS	\$10,000
SELECTIVE DEMOLITION	\$4,000
NEW WOOD DOORS & FRAMES	\$3,200
NEW GLASS ENTRY DOOR & FRAME	\$3,000
DOOR HARDWARE ALLOWANCE	\$3,000
PREP EXISTING WALLS	\$1,000
NEW WALLS	\$9,000
PAINTING	\$15,000
NEW CARPET	\$6,000
NEW VINYL TILE	\$400
NEW ACOUSTICAL LAY-IN CEILING	\$4,000
FLOOR BASE	\$1,300
HVAC REWORK ALLOWANCE	\$10,000
ELECTRICAL REWORK ALLOWANCE	<u>\$15,000</u>
SUBTOTAL	\$84,900
CONSTRUCTION TAX, BONDS, INSURANCE, PERMITS	\$5,500
CONTRACTOR'S FEE	<u>\$6,500</u>
TOTAL ADMINISTRATION CONSTRUCTION COST	\$96,900
NEW FURNITURE COSTS ALLOWANCE	\$10,000
A/E FEES	\$8,500
CONTINGENCY	<u>\$25,000</u>
TOTAL ADMINSTRATIVE AREA RENOVATION PROJECT	\$140,400
 <u>SUMMARY PROJECTED COSTS</u>	
I. COURTROOM RENOVATION	\$248,400
II. ADMINISTRATIVE AREA RENOVATION	<u>\$140,400</u>
TOTAL PROJECTED PROJECT COSTS	\$388,800

COST NOTES

1. PRELIMINARY COST PROJECTIONS ARE BASED ON THE ATTACHED PRELIMINARY PLAN DIAGRAMS DATED 1.18.2017
2. FINAL DESIGN AND CONSTRUCTION DOCUMENT TIME 60 DAYS
3. ANTICIPATED CONSTRUCTION TIME
- PHASE I. ADMINISTRATIVE AREA RENOVATION TO RELOCATE IT OFFICES 30 DAYS
PHASE II. COURTROOM RENOVATION 60 DAYS
4. HVAC & ELECTRICAL WORK ARE ASSUMED BASED ON RECENT SIMILAR PROJECTS
5. FURNITURE COSTS ARE BASED ON NEW FURNITURE
6. THE \$50,000 COST FOR A FUTURE HANDICAPPED LIFT (IF REQUIRED) IS NOT INCLUDED IN THIS ESTIMATE. POWER FOR THE LIFT IS INCLUDED IN THE ESTIMATE.